

District: Kulgam

S.No	Scheme	Unit	Rate of Assistance	Phy.	Fin.
I	Production of Quality Plant Material				
	Estt. of Model/Big Nursery (Public Sector)	No.	6.25	-	-
II	Area Expansion (Flowers)				
a	Flori.	Ha	0.20500	10	2.045
III	Aromatic Plants				
	Cost Intensive aromatic Plants	Ha	0.5624	-	-
IV	Protected Cultivation				
a	Fan and Pad (Pvt/Pub)	Sq. M	0.00732	-	-
b	Wooden structure (Pvt.)	Sq. M	0.002575	-	-
c	Tubular structure (Pvt)	Sq. M	0.004675	300	1.403
V	Shade Net Houses				
a	Shade net House-Tub (Pvt.)	Sq. M	0.003	125	0.375
b	Shade net House-Tub (Pub.)	Sq. M	0.003	-	-
VI	Human Resource Development				
i.	Trg. to farmers including women				
a	Within the District @Rs400/day	Man days	0.004	20	0.08
b	Within the State @Rs750/day	Man days	0.0075	10	0.075
c	Outside the State@Rs1000/day	Man days	0.01	10	0.10
VII	Exposure visit for the famers including women				
a	Within the District @Rs250/day	Man days	0.0025	330	0.826
b	Within the State @Rs300/day	Man days	0.003	20	0.06
c.	Outside State	Man days	0.006	25	0.15
VIII	Trg/Study tour of Tech. officer/field functionaries involving in implantation of Scheme at central/Statelevel including women				
a.	Within State 4 days @Rs200/day per participant plus T.A/D.A @Rs 1000/day per participant	Man days	0.012	4	0.048
b.	Study tour/Trg. for 7 days in progressive State/Units (grouping of minimum 5 participants) @ Rs 650/day per participant plus T.A/D.A @Rs 2000/day per participant	Man days	0.0266	5	0.133
c.	Outside India Participant	No.	50.00	-	-
IX	Information, Dissemination through Publicity, Printed, Literature etc and local advertisement @Rs0.40 Lakh/Block	No.	0.40	0.5	0.20
X	Prime Minister's reconstruction Plan				
	Horticulture Mechanization				
	Power operated Machines/Tools incl. Power saw and P.P equipments etc.	No.	0.175	-	-
XI	Creation of Water Resources				
a	Water Harvesting system for storage of water in 20×20×3 m in poud/tube/dug wells	No.	1.03	-	-
XII	Project Management including additional Manpower, project preparation cost, institutional strengthening, hire/purchase of vehicles, hardware, software etc.	Project based	-	-	-
Total					5.495